

**ROOSEVELT ELEMENTARY SCHOOL – DASHBOARD 2010-11**

	<b>SERVICE</b>	<b>QUALITY</b>	<b>PEOPLE</b>	<b>FINANCE</b>	<b>GROWTH</b>	<b>HEALTH/ SAFETY</b>
<b>Vision</b>	<i>Efficient, effective, and friendly interactions with our district employees, staff, students, parents, and visitors.</i>	<i>Excellent student achievement.</i>	<i>Excellent work environment for staff.</i>	<i>Equitable allocation and optimal utilization of our facilities, systems, and funding.</i>	<i>Gain and retain a higher percentage of available students in the community.</i>	<i>Protecting our resources, staff, students, parents, and visitors.</i>
<b>Goals</b>	Increase the parent survey score in the area of Safety from 4.50 to 4.55.	Raise the WKCE Reading score from 88% to 90% within two years.  Raise the WKCE Math score from 86% to 88% within two years.	Increase the staff survey score in the area of Safety from 3.48 to 3.73.	To decrease energy usage (kWh) by a minimum of 5% from 389,678 kWh to 370,194 kWh.  To decrease energy usage (Therms) by a minimum of 5% from 28,183 Therms to 26,774 Therms.	To decrease current truancy rate to be at or below the elementary current district truancy rate average of 5.62%	