

**Roosevelt Elementary School  
GOALS 2014-15**

School District of Janesville

*Mission: To serve our community by educating every child.*

*Vision: Educational Excellence: Building our Future*

	SERVICE	QUALITY	PEOPLE	FINANCE	GROWTH	HEALTH/ SAFETY
<b>Vision</b>	<i>Efficient, effective, and friendly interactions with our district employees, staff, students, parents, and visitors.</i>	<i>Excellent student achievement.</i>	<i>Excellent work environment for staff.</i>	<i>Equitable allocation and optimal utilization of our facilities, systems, and funding. (expense)</i>	<i>Gain and retain a higher percentage of available students in the community. (Revenue)</i>	<i>Protecting our resources, staff, students, parents, and visitors.</i>
<b>Goals</b>	<p>Raise overall building related Parent Satisfaction Survey score from the current mean rate of 4.35 (Spring – 2014) to 4.45 (Spring – 2015).</p> <p><b>TARGET: 4.45</b> <b>RESULT: 4.05</b></p>	<p>Raise Roosevelt’s Math Achievement rating for all students from 48.5 to 48.6 (As it is reported in the state report card).</p> <p><b>TARGET: 48.6</b> <b>RESULT: 48.7</b></p> <p>Raise the State Accountability Score on the State Report Card to the category of Significantly Exceeds Expectations by 2016-2017. Target for year 1 is to raise the score of 82.2% from 2013-2014 to 82.4%.</p> <p><b>TARGET: Year 1 – 82.4%</b> <b>RESULT: 82.5%</b></p> <p>Raise Roosevelt’s Reading Achievement rating for all students from 36.4 to 36.5 (As it is reported on the State Report Card).</p> <p><b>TARGET: 36.5</b> <b>RESULT: 36.6</b></p>	<p>Rise overall building related staff satisfaction score on the staff survey from 3.55 (June 2014) to 3.8 (June 2015).</p> <p><b>TARGET: 3.8</b> <b>RESULT: 3.85</b></p>	<p>Not Applicable</p>	<p>Increase total enrollment from 3<sup>rd</sup> Friday Count (367) through the last day of school (2014-2015) by 1%.</p> <p><b>TARGET: 370 students</b> <b>RESULT: 370 students</b></p>	<p>Maintain or reduce the number of employee accidents reported for the 2013-2014 school year.</p> <p><b>TARGET: ≤ 2</b> <b>RESULT: 1</b></p>